

Voter's Meeting Agenda – January 25, 2015

- I. Call Meeting to Order
- II. Open With A Prayer
- III. Approve Previous Meeting Minutes
- IV. Treasurer's Report
- V. Reports of Boards
 - A. Elders
 - B. Sunday School and Youth
 - C. Evangelism
 - D. Parish Fellowship
 - E. Finance
 - F. School Board
 - G. Social Ministry
 - H. Stewardship
 - I. Trustees
- VI. Pastor Reports
- VII. New Business
 - 2015 Budget
 - Next Council Meeting – Monday, Feb. 9
 - Next Voter's Meeting – Sunday, May 17
 - Between Services
- VIII. Motion to Adjourn
- IX. Close with Lord's Prayer

	Chairman: Ken Maurer Secretary: Bob Glisch Treasurer: Linda Ketterhagen
B O A R D	Elders: Craig Campbell * Glen Collins Robert Hassey Ray Morby * David Moyer Jeff Schmittinger Robert Scott Randy Smith
S	S.S. and Youth * Tammy Badzinski Open Sharon Jardas
	Evangelism * Michael Schneider Jean Abramowski Debbie Jutrzonka Julie Moyer Tammy Scott Amy West
& C O M M I T T E E S	Parish Fellowship Casey Dietz Kathy Grant Debbie Jung * Scott Jung Terri Jung Diane Mehring
	Finance Gil Amborn Sharon Jardas * Open Karen Lauf
	School Board * Bill Lauf Dawn Grundman LuAnn Himebauch Linda Noll Paula Welch
	Parish Nurse Tammy Peterson
	Social Ministry Margo Grishaber Debi Maurer Emily Mayer * Larry O'Neil Ester Racer Stephanie Smith
	Stewardship * Dan Jahn Barbara Emerson Pat Jahn
	Trustees Dan Jahn Joe Jardas * Terry Jacobs Richard Noll George Slattery
	<u>Committees:</u> Memorial & Bequest Robert Hassey Fall Fair LuAnn Himebauch Sue Lindbloom July 4 th Float Dan Jahn Scott Jung Landscaping Katherene Oelkers
	* Denotes Board Chairman

Meeting Date: January 25, 2015

Voters Meeting

Meeting was called to Order

Pastor Bischoff opened with a prayer

Review Minutes of Previous Meeting

The minutes were presented following the last meeting, there were no revisions.

Motion to Accept as Presented: Linda Noll

Seconded by: Sharon Jardus

And Passed

Treasurer's Report (attached)

Line Item	(18) Receipts +/-	(36) Building Expense	(49) Personnel Expenses	(80) Total Admin.	(89) +/- Receipts	Check Book Balance
Current Month	\$ 4,899				\$	
Y.T.D.	\$ -17,739	\$ 2,323	\$ -4,846	\$ -5,440	\$ -4,676	\$ 17,374

Motion to Accept: Linda Noll

Seconded by: Bob Hassey

And Passed

Reports of Boards

Elders

No report

Sunday School and Youth

No report

Evangelism

No report

Parish Fellowship

Ash Wednesday will begin in just over 3 weeks, volunteers are needed to host the pre-service meals

Finance

Report included the 2015 budget

School Board

No report

Social Ministry

There will be a bake sale on February 15th to raise money for the board.

Stewardship

The first round of calls has been made to fill the slate of candidates for 2015-2017. We are still short on many of the positions; males are needed to be board chairman. Pastor Bischoff comments that we have enough men in the congregation but too many say no to be on the boards. We will be presenting the candidates for approval at the May Voter's meeting.

Trustees

The board would like to thank everyone for their help throughout the year cutting grass and shoveling snow. A question is asked regarding the lights on the bell tower and on the

cross that is located on the north side of the Church. We need to look at replacing the neon light on the cross with LED lights, might be a good option. The light bulbs on the bell tower need to be looked at, could be burnt out or a problem with the timer.

A motion is made to approve all board reports by Pat Jahn, seconded by Bertha Neumueller and passed

Pastor Bischoff's Report

No report

Pastor Conradt's Report

Pastor wanted to remind everyone that we do offer a 20% discount for our Preschool to all St. Peter's members.

Committee Reports

Memorial and Bequest Committee

- Page 15 of the annual report

Memorial (list) Committee

Public Relations Committee

New Cemetery Committee

Fall Fair Committee

- Ticket sales were 830 (285 carry outs included), income for the fair was \$17,244, expenses were \$7,146) total disbursements this year for various projects was \$9,128. Annual report page 13. October 17th will be the date for the 2015 fall fair.

Finance/Counters Committee

Old Business

- None

New Business

- 2015 budget proposal is presented as printed on page 17 of the annual report. A motion to approve the budget for 2015 as presented is made by Ray Thompson, seconded by Carl Thompson, and passed.
- During the Church budget presentation Dave Moyer requests some information on the Preschool budget and its overall impact to the Church. The budget for the Preschool is found on page 11 of the annual report. Enrollment is projected to be up from 2014, 25 to 33 students resulting in an increase in the tuition line.

Meeting Close

Motion by: the bell

Seconded by:

And Passed

Meeting closes with the Lord's Prayer

2014 ANNUAL REPORT

St. Peter's Evangelical Lutheran Church
and Rainbow Preschool
Waterford, Wisconsin



WHAT IS THE ANNUAL REPORT?

The Annual Report is a listing of church statistics. It includes statistics on communion, baptisms, marriages, burials, growth, congregational finances, budgets, and more.

WHAT IS THE REASON FOR PRODUCING THE ANNUAL REPORT?

The Annual Report is a learning tool. It helps us get a handle on where we have been as a congregation in the past year. It helps us understand where we have succeeded in the past year, not so that we might pat ourselves on the back for a job well done, but so that we might have opportunity to praise God for His blessing and to ask for His guidance that we might continue to faithfully serve Him.

It also helps us see where we have failed and fallen short as Christ's Church. We need to know this too, not to chastise ourselves, but that we might move to the cross to find forgiveness for our sins, failures, and laxness, and so that we might ask for God's help and direction to change where we know we must change.

WHAT THE ANNUAL REPORT DOESN'T SHOW?

The Annual Report does not reflect everything that has happened to our congregation in the past year. It does not show how deeply you may have grown in your faith last year. It does not measure how many lives you have touched as you shared the precious Gospel of Jesus Christ with others. It does not measure all of the ways the Lord has blessed and used you in the past year to reach out and minister to the physical and spiritual needs of those around you.

A FINAL WORD

The Annual Report is not the final word on everything that our Lord has worked in us and through us in the past year. But read it through anyway, for it does have a story to tell, even if it's not the whole story. It tells of God's love in Word and Sacrament. It tells of babies brought into the kingdom through Holy Baptism. It tells of young couples who began life together with God's blessing. It tells of friends whom God has called to be with Him in heaven. Most of all, it tells us that God has indeed been with us through it all. He has blessed and sustained us for another year.

We dedicate this Annual Report to God's glory and with the humble resolve to make this new year a year lived for Him for the work of His kingdom.

Special thanks to Joan in the church office and to the many officers and organization members who carefully kept track of and compiled the statistics in this report.

2014 OFFICIAL ACTS

The following were received into His Kingdom by the Sacrament of:

HOLY BAPTISM

1. Noah James Multhauf, son of Jaime & Christina Multhauf
12-02-2013 01-05-2014
2. Westin Allen Porter, son of Joseph Porter & Lauren Tymus
12-27-2013 02-16-2014
3. Braelyn Breeze Rolfson, daughter of Brady & Jennifer Rolfson
02-14-2014 05-04-2014
4. Lilly Marie Jagodzinski, daughter of Edward Jagodzinski & Jessica Grady
09-07-2013 05-31-2014
5. Madalyn Marian Atkinson, daughter of Jordan & Trisha Atkinson
04-25-2014 06-01-2014
6. Easton Edward Thayer, son of Joshua & Abigail Thayer
01-15-2014 06-01-2014
7. Benjamin Joshua Conradt, son of Rev Joshua & Stephanie Conradt
05-21-2014 06-08-2014
8. Harper Leigh Foat, daughter of Garrett Foat & Ashley Bahr
05-29-2014 09-28-2014
9. Alexandria Jean Lemieux, daughter of Kenny & Jodel Jacobs & Shannon Lemieux
11-24-2000 10-05-2014
10. Leland John Hunt, son of Nicholas & Jacqueline Hunt
07-04-2014 10-12-2014
11. Vivian Jennifer Sheffer Czuta, daughter of Joshua & Megan Czuta
07-02-2014 11-30-2014
12. Gabriella Leah Salas, daughter of Kenny & Jodel Jacobs and Shannon Salas
01-30-2008 12-14-2014

May the blessings of our Heavenly Father rest upon these baptized, and may the children continue to receive a Christian education.

JUNIOR CONFIRMATION

- | | |
|---------------------|----------------------|
| 1. Courtney Beaston | 3. Allison Schauer |
| 2. Carson Fiehweg | 4. Samantha Slattery |

ADULT CONFIRMATION

George Greenamyer

MARRIAGES

- | | |
|--------------------------------------|--------------------|
| 1. Gregory Poulter & Whitney Mehring | May 9, 2014 |
| 2. Joseph Porter & Lauren Tymus | May 31, 2014 |
| 3. Aaron Biesiadny & Amanda Scott | August 9, 2014 |
| 4. Kenneth Jacobs & Jodel Lemieux | September 27, 2014 |
| 5. John Kominiak & Emily Rausch | October 11, 2014 |

DEATHS

- | | | | |
|------------------------------|------------|------------|------------|
| 1. Marie Kintigh | 08-28-1928 | 01-04-2014 | 01-09-2014 |
| 2. Marilyn "Missy" Pritchard | 03-10-1926 | 02-08-2014 | 04-05-2014 |
| 3. Lynn Schultz | 01-13-1943 | 04-09-2014 | 04-14-2014 |
| 4. Brian Bertschinger | 04-28-1970 | 04-13-2014 | 04-22-2014 |
| 5. Pearl Speerbrecher | 11-02-1920 | 08-25-2014 | 08-29-2014 |
| 6. Anthony Konczal | 04-04-1948 | 08-29-2014 | 09-03-2014 |
| 7. Beridella (Bea) Bischoff | 07-31-1922 | 11-05-2014 | 11-08-2014 |
| 8. George Strasser | 06-20-1929 | 12-11-2014 | 12-16-2014 |

NEW MEMBERS

BY TRANSFER

1. Shirley Spletter
2. Anthony & Heidi Kin (Owen, Isabella, Noah)

BY PROFESSION OF FAITH

1. Denise Schauer

MEMBERS LEAVING

BY TRANSFER OUT

1. William Trapp
2. Amanda Larsen
3. Dawn O'Dell (Dana, Dillon)

BY RELEASE

1. Elizabeth Warner
2. Matthew Giese (Madalyn & Maralyn)
3. Suzanne Elliott
4. Tracy Fredrick (Casey & Colin)

REMOVED BY REQUEST OR SELF EXCLUSION

- | | |
|---|--|
| 1. Donald Rabe | 13. Rebecca Hinds |
| 2. Christopher & Lisa Hardinger (Anna) | 14. Heather Janke (Celeste Bowen) |
| 3. Richard Wanke | 15. Rachel Juergens |
| 4. Paulette Albee | 16. Megan Mendoza |
| 5. Jeffrey Albee | 17. Kenneth & Jean Swett |
| 6. Carrie Albert (Kristine, Lauara, Scott, Julie) | 18. Joshua Taggatz |
| 7. Susan Baum | 19. Ryan Ten Cate |
| 8. Robert Carlson | 20. Janet Tinman |
| 9. Barry Ciszewski | 21. Matthew Tinman |
| 10. Kathleen Drake | 22. Tanya LaDell |
| 11. Tiffany Drake | 23. Dakota Schrank |
| 12. Lisa Fagrebjryg (Gregory) | 24. Adjustment of non-confirmed adults -20 |

MEMBERSHIP SUMMARY - DECEMBER 31, 2014

Communicant Membership:	595
Children:	215
Baptized Membership (Communicants & Children):	810

2014 TRUSTEES REPORT

The Board of Trustees continues to work to keep the church property in good repair. A number of projects were overseen or done by the trustees this year.

1. Cracks in parking lot were filled
2. New fire monitoring system and sprinkler heads installed
3. All carbon monoxide detector batteries were replaced
4. Emergency light battery packs replaced in church
5. Replaced burned out lights in Parish Hall
6. Fixed school furnace, and had all furnaces checked for carbon monoxide exhaust readings
7. Replaced plexi-glass and lights in front church sign
8. Had Birch tree removed from courtyard
9. Had Jesus statute installed in choir loft
10. Worked with Waterford Senior Living to clean up South side of our property
11. Continue with lawn maintenance & snow removal

As always, property upkeep and maintenance will continue.

The Landscape Committee continues to work and make some changes to keep the grounds around our building appealing and attractive. Please see report to follow.

Landscape Committee Report

At this date, thanks to donations the Landscape Committee has \$1,133.37.

Maintenance for the landscaping has been provided by the Skyline Landscape crew.

No new projects are planned at this time except for the courtyard. There will be a few things added there.

We'd like to have more people helping with maintenance in the courtyard. If interested, please call the church office (262-534-3639) or Kathy (262-534-6084).

SENIOR FRIENDSHIP GROUP 2014 ANNUAL REPORT

Balance January 1, 2014		\$ 180.74
Receipts:		
Dues	335.00	
Lenten Dinner	59.26	
Memorials	<u>450.00</u>	
	844.26	+ 844.26
		\$ 1,025.00
Disbursements:		
Dinners	510.00	
Memorials & gifts	<u>150.00</u>	
	660.00	- 660.00
Balance December 31, 2014		\$ 365.00

Respectfully Submitted,
Ruby Gobel

THE BOARD OF SOCIAL MINISTRY

The Board of Social Ministry has continued to address various congregation-based needs.

We have addressed various internal needs and requests from both congregational members and non-members which included requests for food and clothing.

We have continued our church mailing program with regular, weekly mailings of bulletins, sermons, and various materials to shut-ins and others by request.

Gift cards/food baskets were provided to some members for their holiday meals.

We had an Adopt-A-Family Christmas tree which helped members of our congregational family. It was well received and people were very generous. If there is a need, we may do this again in the future.

A winter apparel drive was held collecting jackets, coats, sweatshirts, sweater, hats, mittens, scarves, etc. These items were taken to Love, Inc. We received many donations.

Non-perishable food items have been continually gathered and supplied for member and non-member requests along with donations to the Waterford Methodist Church food bank.

The Board continues to work at developing ideas for 2015 in outreach programs. If anyone has ideas, please let us know.

Parish Nurse Program: Our Parish Nurse, Tammy Peterson continues to do blood pressure checks between various worship services.

Respectfully submitted,
Board of Social Ministry

Ladies Aid/LWML 2014

Balance 1/01/2014		\$ 526.82
Receipts		
Mites, wash cloths, dues, Lenten supper	422.76	
Cashed in certificate (\$1,213.29)	<u>1,213.29</u>	
Total Receipts:	1,635.72	<u>\$ 1,635.72</u>
Disbursements:		
\$ 150.00 150 th Anniversary – memorial for Pastor Mueller		
\$ 55.00 Quarterlies		
\$ 15.00 Magazine Preschool		
\$ 47.15 Food Bank Concordia Seminary		
\$ 169.66 Mites to SWD-LWML		
\$ 50.00 LBT		
\$ 50.00 Lutheran Indian Ministries		
\$ 25.00 Gift card Barb Klawein		
\$ 28.94 Postage, supplies, college kits and baskets		
\$ 154.95 Mites to SWD-LWML		
\$ 50.00 Bethesda		
\$ 50.00 Lutheran Family Services		
Total Disbursements:		\$ 845.70
Balance 12/31/2014		<u>\$ 1,316.84</u>

Respectfully submitted,
Edwina Shelton

MARY-MARTHA ALTAR GUILD

Saving Account		
Beginning Balance 1/1/2014		\$ 3,500.22
Receipts:		
Lenten Supper	\$ 169.00	
Interest	<u>\$ 3.63</u>	
	\$ 172.63	+ 172.63
Disbursements:		
Pat Jahn for polish/refinish items	\$ 80.00	<u>-- 80.00</u>
Balance 12/31/14		\$ 3,592.85

Respectfully Submitted,
Carrie Strueder for Elaine Strueder

**2014
SUNDAY SCHOOL MEMBERSHIP
ST. PETERS
LCMS**

3 YEAR OLDS	4	4TH GRADE	4
4 YEAR OLDS	6	5TH GRADE	2
KINDERGARTEN	3	6TH GRADE	5
1ST GRADE	8	7TH GRADE	10
2ND GRADE	4	8TH GRADE	9
3RD GRADE	6	Teens	..
TOTAL SUNDAY SCHOOL ENROLLMENT -			61

SUNDAY SCHOOL FINANCIAL REPORT - CHECKING

BEGINNING BALANCE AS OF JANUARY 1, 2014 **\$6,086.67**

INCOME

STUDENT OFFERINGS FOR MISSIONS	\$685.00
REGISTRATION FEES	\$0.00
BUDGET DOLLARS RECEIVED	\$3,000.00
MISCELLANEOUS INCOME	\$281.66
TOTAL -	\$10,053

EXPENSES

MISSION DOLLARS PAID OUT-----Total	\$1,000
LCMS Persecution of Christians	\$500.00
LCMS Chryst Mission	\$500.00

OPERATIONAL EXPENSES **\$2,368.16**

TOTAL - **\$3,368**

Operational	\$4,905.60
Mission	\$1,779.57 x
ENDING BALANCE (1/1/14)	\$6,685.17

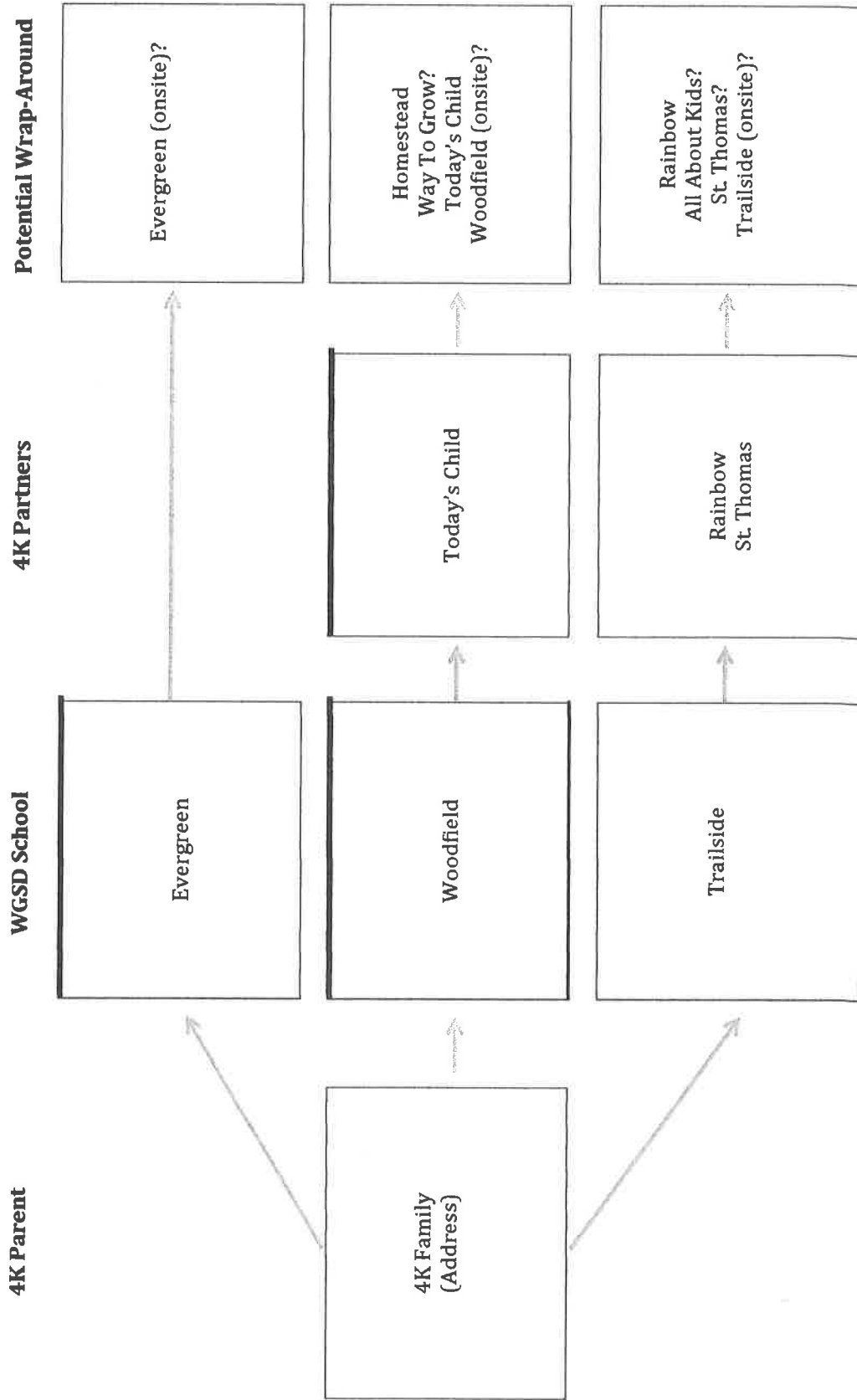
**St. Peter's LYF
Financial Report
January - December 2013**

Beginning Balance	\$3,973.02
	Total
Receipts	
Dartball	\$ 409.00
Easter Breakfast	\$ 426.00
Brewers Outing	\$ 768.00
Aluminum cans	\$ 24.64
4th of July concessions	\$ 750.36
donations	\$ 300.00
Walther Wed specified funds	\$ 100.00
From Church Fund	\$ 1,224.00
Magnets	\$ 865.00
soda money	\$ 83.00
Total Income	\$ 4,950.00
Expenses	
Dartball	\$ 295.58
Concordia Retreat	\$ 90.00
Easter Breakfast	\$ 471.83
Brewers game	\$ 1,063.53
4th of July	\$ 476.91
LYF meeting lunches	\$ 165.65
Christmas cookies	\$ 15.45
Higher things subsription	\$ 18.00
Walther Wed meals	\$ 204.72
Pump for ball	\$ 13.45
Donation/Food for the poor	\$ 180.00
Magnets	\$865.00
Movie lunch	\$98.51
Total expenditures	\$ 3,958.63
Ending Balance	\$4,964.39

Fund raisers	Proceeds			
Dartball	\$	113.42		
Easter Br	\$	(45.83)		
4th of July	\$	273.45		
Magnet pass thru	in	out		
	\$865.00	\$510.00		
check to SS & Youth (1/20/15)		\$355.00		
pass thru's				
Walther Wednesday specified funds				
previous remaining	in	out	remaining	
	\$202.61	\$ 100.00	\$204.72	\$97.89
Womens luncheon	\$900.00	\$900.00		
Event/activity		cost		
Brewers game		(\$295.53)		

	A	B	C	D	E
1	St Peter's Rainbow Pre School				
2	School Budget 2015				
3	January Voters Meeting Jan 2015				
4		2015	2014	2014	2014
5		January 2015/ December 2015	January 2014/ December 2014	actual through December	Over/ (Under)
6		Budget	Budget		Budget
7					
8	Income				
9	Income from collections			\$168.75	168.75
10	Youngstar Income	\$1,200.00		\$553.96	553.96
11	fund raisers			\$50.00	50.00
12	Tuition - Preschool	\$138,600.00	\$119,360.00	\$108,358.98	(11,001.02)
13	Summer School	\$22,731.00	\$14,500.00	\$23,216.31	8,716.31
14	registration fees	\$2,000.00	\$1,500.00	\$2,156.00	656.00
15	Donations	\$1,838.72	\$1,000.00	\$2,640.00	1,640.00
16	Interest on savings	\$50.00	\$50.00	\$59.88	9.88
17	Miscellaneous Income	\$100.00	\$100.00	\$915.66	815.66
18	Total Income	\$166,519.72	\$136,510.00	\$138,119.54	1,609.54
19					
20	Expenses				
21	member discounts	\$2,292.00	\$2,280.00	\$2,298.00	18.00
22	St Peter's Church	\$12,000.00	\$5,000.00	\$14,274.45	9,274.45
23	Bad Debt Expense	\$500.00		\$951.81	951.81
24	Hot Lunch Expense	\$5,645.00	\$4,125.00	\$3,886.88	(238.12)
25	Field Trip Expense	\$500.00	\$250.00	\$234.50	(15.50)
26	Advertising	\$2,000.00	\$2,000.00	\$648.79	(1,351.21)
27	Bank Service Charges			(105.00)	(105.00)
28	Curriculum	\$500.00	\$250.00	\$451.94	201.94
29	dues and subscriptions	\$250.00	\$250.00	\$189.28	(60.72)
30	Fund raiser expense			\$25.00	25.00
31	Licenses and Permits	\$150.00	\$950.00	\$578.45	(371.55)
32	Oper. Supplies and Equipment	\$14,400.00	\$10,500.00	\$5,664.58	(4,835.42)
33	Payroll Processing	\$660.00	\$660.00	\$654.23	(5.77)
34	Postage and Delivery	\$100.00	\$100.00	\$32.86	(67.14)
35	* Employee P/R & Benefits	\$120,785.83	\$107,923.00	\$99,710.39	(8,212.61)
36	Summer program expense	\$500.00		\$460.34	460.34
37	Telephone	\$660.00	\$660.00	\$643.47	(16.53)
38	Total Expenses	\$160,942.83	\$134,948.00	\$130,599.97	(4,348.03)
39					
40	Net Income (Loss)	\$5,576.89	\$1,562.00	\$7,519.57	5,957.57
41					
42	*break down of Employee P/R & Benefits				
43	Wages	\$76,568.47	\$72,522.00		
44	Benefits	\$35,635.86	\$26,399.00	increased med insurance costs	
45	Employer FICA	\$5,857.49	\$5,548.00		
46	Substitute Teachers	\$1,224.00	\$1,224.00		
47	Workers Compensation	\$1,000.00	\$1,800.00		
48	Continuing Education	\$500.00	\$430.00		

4K Flow Chart



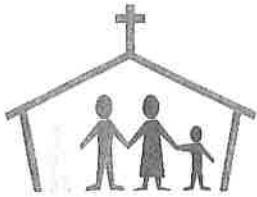
FALL FAIR REPORT		2008	2009	2010	2011	2012	2013	2014
Total	Number of Tickets	814	873	920	817	828	820	830
Carry Out				313	246	267	246	285
Dine In				607	571	561	574	545
Income:								
Tickets Sales		7,397	8,260	4,912.00	6,471.00	6,397	7,006	5,816.00
Carry Out Sales	Incl In Ticket Sales		Incl in Ticket Sales	3,099.00	3,057.00	3,400	2,555.00	3,570
Vouchers Sales		380	150	336	165	266	234	234
Bakery Sales		1,061.25	838.15	953.07	1,137.25	1,087.40	1,209.00	1,231.85
Sunday Sales		539.25	308	549.75	663.74	741.75	578.5	951.55
\$ for Turkeys		958	1,115.00	1,002	1,039.00	973	1,132	1,055
Silent Auction		4,869.85	4,286.28	3,985.25	4,290.82	4,761.50	4,285.75	4,386.50
Total		15,205.35	14,957.43	14,837.07	16,823.81	17626.65	\$17,000.25	17,244.90
Expenses:								
Printing Posters		32.5	30.00	32.5	35.50	48	50.48	67.79
Postage		90.42	22.91	21.75	16.39	81.31	69.76	49
Reinhardt Foods		2,692.12	2,500.25	2,520.97	3,068.39	2,732.89	3,238.98	2,859.89
Waterford Post Advertising		0	515.00	609.46	592.78	592.78	592.78	592.78
Pick N Save		0	314.52	420.46	400.08	345.51	392.63	407.44
Cooler Rental-WindLakeLions		140	140.00	140	140.00	150	150	150
Rolls		107.5	132.50	57.5	159.49	132.66	144	234.5
Silent Auction Items		643.06	490.47	818.42	621.48	472.75	220.08	631.26
Ice							6.18	0
Credit Card Machine Fee		0	netted out from deposit	34.95	21.18	0	0	0
Nescos & Liners					145.80	0	0	0
Cabbage					48.00	0	0	0
Hobart Parts					122.97	0	47.69	0
Food & Supplies		175.76	324.62	214.26	23.67	163.84	153.93	598.52
Garbage Pickup		50	50.00	50	50.00	125	126	0
Cleaning G		0	125.00	0	0.00	135	135	135
Letters for Name Tags							13	0
Checks							37.75	0
#s to Change Date & Signs		0	25.00	250	40.00	420	0	1,420.00
Total		3,931.36	4,670.27	5,170.27	5,485.73	5399.74	5378.26	7146.18
Disbursements: (Council Approved Expenditures)								
Low Water Use Toilets		2,610.00	0	0	0.00			
Tuition Assistance Program		0	2,000	0	0.00			
Electric for Storage Bldg								
WE Energies		2,199.73	0	0	0			
Village Permits		126.4	0	0	0			
Rogahn(Supplies Only)		462.39	0	0	0			
Graybar (Bldg)		0	0	443.8	0			
Boosters (Bldg/Compliance		0	0	49.6	0			
Ceiling Fan for Church		850	0	0				
Yard Signs		0	367	0				
Computer-Joan's Office/File Cabinet 2014							769.96	179.98
Computer for Pastor		0	1,089.97	0			0	0
Pastor Conradt's Office						940.28	0	0
Conradt Installation Dinner						2603.7	0	0
Church Parking Lot						10,000.00	0	0
Phones			26.09	0	569.96		0	0
Pew Cushion Liners		0	154.83	0			0	0
Refrigerator					2,818		0	0
Rugs					1,023.35		0	0
Tables for Parish Hall						3827.27	0	0
Chairs					5,009.10		0	0
Doors(exterior)							7,812.00	0
Printing for 150th Celebration							269.87	0
Guest Welcome Folders/Mugs		0	635	0	0		0	0
Jesus Statue Repair								2,800
Confirmation Robes								445.34
150th Anniv Cake								187
150th Anniv Dinner								2,516.61
Sunday School/Youth								3,000.00
Total		6,248.52	4,272.89	487.4	9420.41	17371.25	8851.83	9128.93
Thrivent Matching Funds		1,600.00	1,250.00	0	0	1600		1,600.00
Checkbook Balance as of 12.31		13,700.81	12,781.98	1,707.24	12,343.27	1,000.00	13,057.50	14,425.85
Money Market Account as of 12.31		19,658.39	27,727.98	49,343.23	40,995.07	48,875.15	39,898.30	41,519.01
Interest Paid on Money Market		306.06	57.92	77.75	51.84	27.33	23.15	18.95

supplies 2014
44.95 gloves
117.1 apron material
26.28 Br envelopes(K.Foat)
38.37 kitchen supplies
8.03 Trailer Tarp
28.8 Turkey Seasonings
39.82 Dish towels
91.73 Candy for 150th Boxes
78.75 Br envelopes (Amazon)
106.81 Water Carafes
17.88 Nescos Liners
598.52

Respectfully Submitted by Sue Lindboom, Treasurer

SAVE THE DATE: OCTOBER 17, 2015 !!!!

MEMBERSHIP CHANGES



YEAR	MEMBERSHIP	CHANGE
2006	984	
2007	976	-8
2008	966	-10
2009	979	+13
2010	985	+6
2011	953	-32
2012	978	+25
2013	860	-118
2014	810	-50

Numbers include total baptized membership.

(* In 2013 an adjustment was made involving children baptized here 15 or more years ago who never were confirmed. This accounted for a drop in 100 members. In reality, 2013 saw a drop in 18 members. The same thing happened in 2014, with 20 of the 50 removed this way.)



Participation in Worship and at the Lord's Table

It is a sad fact that as long as there has been a Christian Church, people who were once faithful and active members of the church begin to neglect the Lord and His gifts and drift away. While this is a reality, it is not one that we are content to see happen. Our pastors and Board of Elders conscientiously seek to reach these people and aid in their return to Christ and His

Church. In 2014 there were 55 communicant members of our congregation who did not worship or commune even once, and more than that have only worshiped once or twice. Please assist us by reaching out to those you know who are straying from the faith and neglecting God's good gifts in Word and Sacrament. Remind them of God's great love in Jesus Christ, listen to them, and urge them to return to a church family that loves them.



This is a comparison of offerings and contributions for 2012 and 2013. Each number represents one box of offering envelopes, whether issued to an individual or a husband and wife. Monies contributed not using these envelopes is not counted.

2013		2014	
\$0	39	\$0	30
\$1-50	34	\$1-50	28
\$51-100	26	\$51-100	15
\$101-200	32	\$101-200	28
\$201-300	19	\$201-300	26
\$301-400	10	\$301-400	12
\$401-500	13	\$401-500	08
\$501-600	09	\$501-600	16
\$601-800	21	\$601-800	17
\$801-1,000	08	\$801-1000	16
\$1,001-1,999	45	\$1,001-1,999	37
\$2,000-2,999	17	\$2,000-2,999	19
\$3,000-3,999	07	\$3,000-3,999	06
\$4,000-4,999	05	\$4,000-4,999	05
\$5,000-5,999	09	\$5,000-5,999	06
\$6,000-6,999	03	\$6,000-6,999	03
\$7,000-9,999	01	\$7,000-9,999	01
\$10,000-11,999	03	\$10,000-11,999	01
\$12,000-18,000	01	\$12,000-18,000	02

MEMORIAL AND BEQUEST FUND 12/31/2014

Balance on Hand 12/31/13 **\$ 711,746.40**

Receipts

Interest	\$ 6,831.99	
Dividends - UPS Stock	\$ 2,606.00	
Memorials	\$ 2,080.00	
Select CD Value	\$ 11,350.68	
Total		\$ 22,868.67

Disbursements

MM Bank Fee	\$ 67.75	
St. Peters (ER Fund - POBLO)	\$ 1,000.00	
2013 Interest Disbursements	\$ 1,250.00	
St. Peters (ER Fund - Needy church families)	\$ 2,000.00	
St. Peters (ER Fund - Aid to persecuted christians)	\$ 500.00	
Total		\$ (4,817.75)

UPS Stock Value \$ 5,412.00

Balance on Hand 12/31/2014 **\$ 735,209.32**

Note: Designated Fund Balance	\$ (24,220.70)
ER Fund Balance	\$ (13,500.00)
Fund Corpus	\$ 697,488.62

INVESTMENTS

Equitable Bank - CD	\$ 88,600.18
Citizens Bank - CD	\$ 85,274.48
BMO Harris - Linked CD	\$ 45,000.00
BMO Harris - Linked CD	\$ 45,000.00
BMO Harris - Money Market	\$ 25,439.29
BMO Harris Money Fund	\$ 285.20
UPS Stock 912.2 sh. @ \$111.17)	\$ 101,407.00
Genworth Annuity	\$ 150,834.41
LCEF	\$ 193,368.76
Total	<u>\$ 735,209.32</u>

DESIGNATED FUNDS ACTIVITY 1/1/14 - 12/31/14

Seminary Scholarship

Balance - 1/1/14	\$ 11,268.86
Activity	\$ -
Balance	\$ 11,268.86

Capital Repair

Balance - 1/1/14	\$ 10,471.84
Activity	\$ -
Balance	\$ 10,471.84

Undecided

Balance - 1/1/14	\$ -
Activity	\$ 2,080.00
Balance	\$ 2,080.00

Yard & Grounds

Balance - 1/1/14	\$ 400.00
Activity	\$ -
Balance	\$ 400.00

Total Designated Funds	\$ 24,220.70
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EMERGENCY RELIEF FUND ACTIVITY 1/1/14 - 12/31/14

Balance - 1/1/14	\$ 12,000.00
2013 Interest	\$ 5,000.00
St. Peters (Poblo)	\$ (1,000.00)
St. Peters (Needy Family)	\$ (1,000.00)
St. Peters (Needy Family)	\$ (1,000.00)
St. Peters (Aid to Persecuted Christians)	\$ (500.00)
Total Emergency Fund	\$ 13,500.00

St. Peter's Lutheran Church
2014 Year to Date
and

2015 Budget

	A	B	C	D	E	F	G	H
1	St. Peter's Lutheran Church		2015				2014	
2								
3	Projected/Actual Collections	337,000	(0.01)			340,000	319,987	-20,013
4	Contribution from School	12,000	1.40			5,000	14,274	9,274
5	Total Receipts	349,000				345,000	334,261	-10,739
6		Budget	Change	Notes		Budget	Actual	Difference
7	PERSONNEL							
8	Admin. Pastor Salary & Housing	74,918	0.03			72,736	72,736	0
9	Assoc. Pastor Salary & Housing	50,845	0.03			49,364	49,364	0
10	Secretary	23,444	0.03			22,761	22,761	0
11	Custodian	10,241	0.03			9,943	9,288	-655
12	Organist	12,690	0.03			12,320	11,396	-924
13	Retirement	15,455	(0.02)			15,703	13,392	-2,311
14	Health Insurance & Disability	65,557	0.07			61,050	61,048	-2
15	Employee Health Ins. Contribution	-1,800						
16	SS and Medicare	13,169	0.03			12,800	11,381	-1,419
17	Substitute Secretary/Misc						504	504
18	Workman's Comp	1,650	-			1,650	1,611	-39
28	Total Personnel	266,169				258,327	253,481	-4,846
29								
30								
31	BUILDING MANAGEMENT							
32	Utilities: Natural Gas/Heat	12,000	0.41			8,500	13,138	4,638
33	Electric	17,500	-			17,500	15,276	-2,224
34	Water/Sewer	1,400	0.40			1,000	951	-49
35	Waste Disposal	2,000	0.18			1,700	3,022	1,322
36	Telephone	1,500	-			1,500	1,515	15
37	Total Utilities	34,400				30,200	33,902	3,702
38	Repair/Upkeep	11,032	-			11,032	11,464	432
39	Building and Liability Insurance	7,500	-			7,500	7,888	388
40	Capital Improvements	0				0	0	0
41	Capital Improvements-New Roof	0		Unable to fund		0	0	0
42	Miscellaneous	0	(1.00)			300	0	-300
43	Building Totals	52,932				49,032	53,255	4,223
44								
45	ADMINISTRATION							
46	Portals of prayer	400	-			400	432	32
47	Children's Bulletins	50	-			50	50	0
48	Office Supplies	3,500	0.17			3,000	3,329	329
49	Church Operating Supplies	2,700	-			2,700	2,659	-41
50	Office Equipment and Repairs	5,000	-			5,000	4,566	-434
51	Financial Supplies (Envelopes)	1,300	-			1,300	967	-333
52	Car Allowance	7,200	-			7,200	7,200	0
53	Music: Senior Choir	100	-			100	0	-100
54	Organist	100	-			100	0	-100
55	Bd of Elders	225	-			225	256	31
56	Bd of Sunday School	0	(1.00)	Funded by Fall Fair		4,400	3,000	-1,400
57	Youth Fund	0	1.00	Funded by Fall Fair		1,000	0	-1,000
58	Bd Stewardship	300	-			300	0	-300
59	Bd Evangelism	300	-			300	0	-300
60	Bd Social Ministry	425	-			425	367	-58
61	Parish Fellowship Bd	400	-			400	347	-53
62	Pastoral Care	1,000	-			1,000	0	-1,000
63	Pastor Conference	2,000	0.33			1,500	270	-1,230
64	Synod/District Assessments	3,000	1.00			0	0	0
65	Advertising	350	-			350	160	-190
66	Miscellaneous	549	(0.25)			731	439	-292
67	Administrative Total	28,899				30,481	24,041	-5,440
68								
69	Home Operating Total	348,000				337,840	330,777	-6,063
70	Missions:	1,000	(0.88)	Unable to fund		8,000	8,000	0
71	Singapore Commitment	0		Mission terminated		2,000	2,000	0
72	TOTAL BUDGET	\$ 349,000				347,840	340,777	-6,063
73								
74	Excess/(Deficits) Receipts	0				-2,840	-6,516	-4,676
75								
76								
77								
78								
79								
80								
81	Maintenance Fund Savings:							
82	Beginning Balance	14,002.95						
83	Contributions	3,327.42						
84	Interest Income							
85	Balance @ 12-31-14	17,330.37						
86								
87								